

**CITY OF KENORA  
 FIVE YEAR CAPITAL PLAN  
 SUMMARY OF TOTAL COST**

**FUNCTIONAL AREA: PROTECTION**

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
211	<b>Fire</b>					
	4x4 Rescue Vehicle		250,000			
	Pumper Tanker				300,000	
	Bunker Suits		12,000	10,000	10,000	10,000
	Vehicle Extrication	15,000	15,000	15,000	15,000	
	Radio Communications Bunker Suits	15,000			10,000	
242	<b>Animal Control</b>					
	1/2 Ton Truck				32,000	
252	<b>Building Inspection Vehicles</b>					
	Carpenters pick up		30,000			
	Update SUV				30,000	
	Electrician's van Electrician's truck			32,000	32,000	
<b>FUNCTIONAL TOTALS</b>		<b>30,000</b>	<b>307,000</b>	<b>57,000</b>	<b>429,000</b>	<b>10,000</b>